



## THE GOVERNMENT OF THE KYRGYZ REPUBLIC

### ORDER

No. 141 of March 29, 2019

**On approval of the Plan of the Government of the Kyrgyz Republic for 2019-2023 to implement the program of activities of the Government of the Kyrgyz Republic, approved by Jogorku Kenesh of the Kyrgyz Republic on April 20, 2018 № 2377-VI**

In order to implement the Program of the Government of the Kyrgyz Republic "Unity. Trust. Creation", approved by the Decree of the Jogorku Kenesh of the Kyrgyz Republic on April 20, 2018 № 2377-VI, in accordance with articles 10 and 17 of the constitutional law of the Kyrgyz Republic "On the Government of the Kyrgyz Republic" Government of the Kyrgyz Republic.

#### DECREES:

##### 1. Approve:

- Plan of the Government of the Kyrgyz Republic for 2019-2023 for the implementation of the program of activities of the Government of the Kyrgyz Republic according to Annex 1;
- National investment projects implemented within the framework of the Program of the Government of the Kyrgyz Republic, in accordance with Annex 2.

2. Establish that at the end of each year the indicators of the Plan of the Government of the Kyrgyz Republic for 2019-2023 may be adjusted.
  3. The Ministry of Economy of the Kyrgyz Republic shall prepare annual action plans of the Government of the Kyrgyz Republic for the relevant years within the framework of the Plan of the Government of the Kyrgyz Republic for 2019-2023, one month before the beginning of the next calendar year.
  3. State executive authorities of the Kyrgyz Republic, offices of authorized representatives of the Government of the Kyrgyz Republic in the regions, local authorities (as agreed) to take comprehensive measures to achieve the indicators of the Government Plan of the Kyrgyz Republic for 2019-2023.
  4. Establish personal responsibility of heads of state executive bodies of the Kyrgyz Republic, authorized representatives of the Government of the Kyrgyz Republic in the regions, heads of local governments (as agreed) for quality and timely achievement of the indicators of the Plan of the Government of the Kyrgyz Republic for 2019-2023.
  5. The relevant departments of the Office of the Government of the Kyrgyz Republic shall be responsible for monitoring the implementation of this resolution.
  6. This Decree shall enter into force after ten days from the date of its official publication.
- Published in the newspaper "Erkin Too" dated April 16, 2019 N 29

Prime Minister of the Kyrgyz Republic.

M. Abylgaziev

## PLAN

**of the Government of the Kyrgyz Republic for 2019-2023 to implement the program of activities of the Government of the Kyrgyz Republic, approved by Resolution of the Jogorku Kenesh of the Kyrgyz Republic on April 20, 2018 № 2377-VI(1)**

№	Task	Name of the indicator	Change units	Interim indicators, year				Target Indicator	Sources of financing	Responsible
				2019	2020	2021	2022			

### Macroeconomic stability

1	Ensuring dynamic economic development	Rate of real GDP growth	%	4,0	3,6	3,6	5,2	4,0	RB, MB, PGI, PII	ME(*), ministries and departments
		GDP per capita	thousand soms	96,3	100,5	105,1	111,6	120,0	RB, MB, PGI, PII	ME(*), ministries and departments
		Inflation rate (CPI to December of the previous year)	%	5,0-7,0	5,0-7,0	5,0-7,0	5,0-7,0	5,0-7,0	RB, MB, PGI, PII	NB(*) (as agreed), ME, NSC (as agreed)
		Poverty rate	%	25,4	25,2	25,0	25,0	20,0	RB, MB, attracted funds	MLSR(*) ministries and departments
		Labor productivity	%	102,7	102,1	101,7	103,5	103,5	RB, MB, PGI, PII	ME(*), ministries and departments
2		Marginal ratio of public debt to GDP	%	70,0	70,0	70,0	70,0	70,0	RB, MB, PGI, PII	MF(*)

	Balancing of public finances	Fiscal deficit to GDP	%	3,1	3,0	3,0	3,0	3,0	RB, MB, PGI, PII	MF(*)
3	Ensuring a balanced attraction of funds from external sources to finance public investment projects	Marginal ratio of sample funds (loans and grants) to GDP	%	8,0	7,0	5,0	5,0	5,0	RB, PGI	MF(*)
4	Improving the efficiency of public finance management	Transition to program finance	units	2	3	4	5	10	RB, MB, PGI, PII	MF(*), ministries and agencies
		Index of budget openness	scores	55	55	57	60	62	RB, MB, PGI	MF(*)

### Foreign economic policy

5	Creating favorable foreign policy conditions for sustainable economic development of Kyrgyzstan	Establishment of trade missions in priority export countries and organizations	units	0	2	4	6	7	RB, MB, PGI, PII	ME(*), MFA
6	Strengthening and development of trade and economic cooperation with key trading partners	Share of exports in GDP	%	22,0	23,0	25,0	27,0	28,0	RB, MB, PGI, PII	ME(*), APZI, ministries and departments
		Foreign trade turnover	U.S.D.	7243,8	7563,8	7883,8	8100,0	8400,0	RB, MB, PGI, PII	ME(*), APZI, ministries and departments
		Balance of trade (net exports)	U.S.D.	-3243,8	-3363,8	-3483,8	-3483,8	-3483,8	RB, MB, PGI, PII	ME(*), APZI, ministries and departments
7	Creation of favorable external conditions for the promotion of exports of goods and services to foreign markets	Growth rate of export volume with accreditation countries with growth potential	%	2,0	4,0	6,0	8,0	10,0	RB, PGI, PII	ME(*), MFA, APZI

8	To implement the transition of domestic exporters to international standardization of quality to 100% of export products with a focus on the markets of the EU, EAEC, CA, APR	Implementation of the HACCP system by food industry exporters	%	5,0	20,0	50,0	70,0	100,0	RB, MB, PGI, PII	APZI(*), MSHPPM, ME
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### Investment government policy

9	Creating conditions for attracting and protecting foreign investment	Number of PPP projects under implementation	units	5	10	4	5	10	RB, MB, PGI, PII	ME(*), ministries and agencies
		Share of foreign direct investment as a percentage of GDP	%	55	55	57	60	62	RB, MB, PGI	MF(*), APZI
10	Improving the country's performance in international rankings	Place of the Kyrgyz Republic in the "Doing Business" ranking	place	70	65	60	55	50	RB, MB, PGI, PII	ME(*), ministries and agencies
11	Mobilization of foreign institutions of the Kyrgyz Republic to attract investment in countries with investment potential	Share of gross investment as a percentage of WFP	%	33,7	33,7	33,8	34,0	35,0	RB	MFA, ME, APZI

### Tax and customs policy

12	Introduction of an electronic system for fiscal procedures	Share of customs revenues in total budget revenues	%	28,5	28,5	28,7	29,0	29,2	RB	GTS(*)
		Tax burden (including social contributions)	%	29,0	20,0	20,0	20,0	20,0	RB	GNS(*), GTS, SF, ME
		Tax revenues to GDP	%	20,0	21,5	22,0	22,5	23,0	RB	GNS(*), GTS, ME
13	Transition to universal declaration of income and campaign on income legalization	Bringing undeclared property and income out of the shadows (per year)	%	10,0	18,0	24,0	28,0	30,0	RB	ME(*), GNS, GTS

14	Expansion of the scope of projects for non-cash payment of taxes and equipping remote regions with payment terminals	Share of cashless payments	%	46,0	48,0	50,0	52,0	54,0	RB, own funds of KB and OPS/OS	GNS(*)
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### Migration policy

15	Improvement of the system for attracting foreign labor	Increase in the number of jobs created for citizens of the Kyrgyz Republic by attracting foreign workers	Hum.	2100	2160	2225	2290	2360	RB, attracted funds	SMS(*)
16	Ensuring favorable conditions for citizens of the Kyrgyz Republic engaged in labor activities abroad	Increase in the number of citizens employed abroad	Hum.	800	900	1000	1100	1200	RB, attracted funds	SMS(*)
		Withdrawal from the "black list" of citizens of the Kyrgyz Republic who have been banned from entering the Russian Federation	%	Not less than 30.0	Not less than 30.0	Not less than 30.0	Not less than 30.0	Not less than 30.0	RB	MFA(*)
		Expansion of consular presence of the Kyrgyz Republic abroad (per year)	units	6	8	10	12	14	RB	MOI
17	Introduction of a support system for compatriots through the national initiative "Meken cards"	Number of citizens who received "Meken cards" (per year)	units		50	150	300	500	RB, attracted funds	SMS(*)

### Development of small and medium enterprises

18	Development of sectoral and regional SME support	Share of SMEs in GDP	%	39,0	40,0	40,5	41,0	41,5	RB, MB	ME(*), ministries and agencies
		Number of newly created jobs in SMEs	thousand per.	15	28	40	53	65	RB, MB	ME(*), SCPEN, MCPPM, ICIT, regional PPPKR, LSGs (as agreed)
19	Reducing the shadow economy	Share of non-observed economy to GDP	%	23,0	22,5	22,0	21,5	21,0	RB, MB	ME(*), ministries and agencies

### Public Asset Management and Public-Private Partnerships

20	Introduction of electronic trading platforms for privatization and leasing of state property	Share of transactions concluded as a result of bidding	%	30,0	50,0	70,0	80,0	100,0	RB	FUGI(*), GCITS
21	Implementation of the PPP mechanism in the system of management of state assets	Number of initiated PPP projects	units	3	5	10	15	20	RB	APZI(*), ministries and departments
22	Improving the efficiency of management of state-owned companies	Volume of dividends from a company with a state stake	billion soms	2,7	2,8	2,9	3,0	3,1	RB, own funds of the SOE	FUGI(*)
		Entering the IPO market of state-owned companies with a holding form of management	yes/no	A legal framework has been created	A management company has been created	Optimization of portfolio companies was carried out	Best corporate governance practices implemented	The exit of 3 companies	RB	ME(*), SFC(*), FUGI(*)

### Banking system

23	Formation of a sustainable and reliable system of financial and credit institutions	Assets to GDP	%	44,0	49,0	55,0	56,0	57,0	Internal funds	NB(*) (as agreed)
24	Formation of mechanisms to support long-term lending	Loans to GDP	%	26,0	28,0	30,3	31,3	33,0	Internal funds	NB(*) (as agreed)
25	Stimulation of population savings and reduction of consumption in the income structure of the population	Deposit to GDP	%	29,0	32,0	35,0	36,0	37,0	Internal funds	NB(*) (as agreed)

### Insurance activity

26	Development of compulsory and voluntary insurance	Assets of insurance companies	billion soms	3,7	3,8	3,9	4,0	4,1	RB, internal funds	National financial supervision (*)
		Volume of insurance premiums collected for compulsory and voluntary insurance	billion soms	A legal framework has been created	A management company has been created	Optimization of portfolio companies was carried out	Best corporate governance practices implemented	The exit of 3 companies	RB, internal funds	National financial supervision (*)



## Stock market

27	Increasing the attractiveness of securities on the stock market of the Kyrgyz Republic for free funds of the population, including the organisation of IPOs of companies with state-owned shares	Volume of issuance on the stock market	billion soms	6,2	6,4	7,6	7,8	10,0	RB, raised funds	National financial supervision (*)
		Trading volume with securities	billion soms	8,6	9,0	10,0	11,1	12,0	RB, raised funds	National financial supervision (*)

## The agro-industrial sector

28	Preservation and improvement of soil fertility of agricultural land	Percentage of agricultural land degraded and subject to degradation processes	%	88	85	80	75	70	RB, MB, PGI, PII	MSHPPM, regional PPPKR, local self-government bodies (as agreed)
		Database on the state of pastures for rational use	yes/no	no	being developed	being developed	created	used	RB, MB, raised funds	MSHPPM(*)
		Ameliorative improvement of irrigated agricultural land)	thousands hectare	11,3	14,4	17,5	19,0	22,3	RB, MB, PGI, PII	MSHPPM, regional PPPKR, local self-government bodies (as agreed)
		Crop yield increase (per year)	%	14,0 (4,0)	18,0 (4,0)	22,0 (4,0)	26,0 (4,0)	30,0 (4,0)	RB, MB, raised funds	MSHPPM, regional PPPKR, local self-government bodies (as agreed)

29	Providing a favorable environment for the development of regional cooperative agricultural, agro-industrial complexes	Availability of cooperation projects with integration potential in the EAEU	yes/no	being developed	yes	yes	yes	yes	RB, MB, PGI, PII, raised funds	MSHPPM, regional PPPKR, local self-government bodies (as agreed)
		Number of established agricultural cooperatives	units	8	10	12	14	15	RB, MB, raised funds	MSHPPM, regional PPPKR, local self-government bodies (as agreed)
		Number of newly created jobs in agriculture	thousand per.	25	49	75	103	125	RB, MB, PGI, PII	MSHPPM, regional PPPKR, local self-government bodies (as agreed)
30	Development of logistics and reduction of the role of intermediaries in commodity markets	The number of new trade and logistics centers, taking into account the specialization of each region	units	2	5	7	9	11	RB, MB, PGI, PII	MSHPPM, regional PPPKR,
		Number of veterinary laboratories that meet international and EAEU standards	units	2	-	1	-	3	RB, raised funds	GIVFB(*)
31	Ensuring the growth of production volumes and its efficiency by improving the quality of agricultural products	Share of agricultural exports in total exports	%	15,0	15,2	15,4	15,7	16,0	RB, MB, PGI, PII	MSHPPM, ME, regional PPPKR, local self-government bodies (as agreed)
		The number of additional enterprises included in the Register of EEU enterprises (to the 66 existing enterprises of the livestock industry)	units	10	15	15	20	60	RB	GIVFB(*)

		Share of exports of food processing industry products in the total exports of agricultural products	%	47,0	47,6	48,0	48,5	48,5	RB, MB, PGI, PII	MSHPPM, ME, regional PPPKR, local self-government bodies (as agreed)
32	Building the capacity of the processing industry	The share of processing of agricultural products in production	%	17,0	19,0	22,0	25,0	27,0	RB, MB, PGI, PII	MSHPPM, ME, regional PPPKR,
		Number of newly created jobs in the processing industry	Thous and units	3,0	5,0	7,0	10,0	12,0	RB, MB, PGI, PII, raised funds	MSHPPM, regional PPPKR
33	Improving the operation of existing irrigation and drainage systems	Length of rehabilitated and repaired irrigation canals	km.	658	458	506	635	678	RB, MB, PGI, PII	MSHPPM, regional PPPKR
		Number of repaired DHW and HTS, improved regulation of water supply volume	units	860	860	910	945	975	RB, MB, PGI, PII	MSHPPM, regional PPPKR
34	Increasing and improving water availability of land	Area of new irrigated lands	hectare	430	3125	4550	6050	8180	RB, MB, PGI	MSHPPM, regional PPPKR
		Area of land with increased and improved water availability	hectare	1133	1900	2000	2100	2200	RB, MB, PGI	MSHPPM, regional PPPKR
35	The formation of an effective system of production of environmentally friendly and organic products	Share of arable land used for organic farming of all arable land	%	1,0	1,2	1,5	2,0	2,5	RB, MB, PII, raised funds	MSHPPM, regional PPPKR

		Number of farms that have implemented international HACCP and ISO standards	units	20	25	30	50	70	RB, PII, raised funds	MSHPPM, ME, regional PPPKR
36	Expanding the application of innovative water conservation and adaptation technologies	Drip irrigation application area	hectare	100	110	120	135	150	RB, MB, raised funds	MSHPPM, regional PPPKR, local self-government bodies (as agreed)
		Number of business entities that have built and operate greenhouses	units	80	90	100	110	120	RB, MB, raised funds	MSHPPM, regional PPPKR, local self-government bodies (as agreed)

### Tourism and the service industry

37	Ensuring openness and accessibility of the country for tourists from near and far abroad countries	Income from tourism activities (export of tourism services)	million USD	434,0	452,0	470,0	489,0	508,0	RB, MB, raised funds	MKIT(*), MFA, GPS
		The number of arriving citizens from near and far abroad countries, falling under the classification of the World Tourism Organization	thousand per.	4800	5100	5300	5600	6000	RB, MB, raised funds	MKIT(*), MFA, GPS
38	Increase the recognition of Kyrgyzstan as a country of tourism in major traditional and potential tourist markets	Share of tourism in GDP	%	5,3	5,6	6,0	6,4	6,7	RB, MB, raised funds	MKIT(*), MFA, GPS

39	Development of tourist clusters, opening new destinations and diversification of tourist flows	Volume of investments in fixed capital	Million KGS	27335	30100	33075	36385	40020	RB, MB, PGI, PII	MKIT(*), ME, MF
		Number of new jobs in tourism	thousand per.	10,0	25,0	38,0	51,0	60,0	RB, MB, raised funds	MSHPPM, regional PPPKR, local self-government bodies (as agreed)

### Light Industry

40	Development of sewing clusters based on full-fledged value chains and innovative approaches	Number of technopolises	units	-	1	2	2	4	RB, MB, PII, raised funds	GCPEN(*), SCPCD in the regions
		Growth rate of textile, clothing and footwear, leather and other leather products	%	112,0	108,0	107,5	108,0	108,0	RB, MB, PGI, PII	GCPEN(*), ME, and the SCPPCR in the regions
41	Increasing export potential through cooperation and diversification of markets	Share of the apparel industry in total exports	%	7,7	8,0	8,5	9,1	10,0	RB, MB, PGI, PII	MSHPPM, ME, regional PPPKR
		Growth in exports of apparel products	million USD	159,7	174,1	191,5	191,5	192,0	RB, MB, PII, raised funds	GCPEN(*), ME, APZI, PPPKR in the regions
42	Support of domestic companies aimed at creating a national brand of Kyrgyz textile products in the world markets	Share of employment in light industry to the total number of people employed in industry, including women	%	20,0	20,0	20,0	30,0	30,0	RB, MB, PII, raised funds	GCPEN(*), regional PPPKR

		Number of specialists trained in the world schools of design and fashion	person	2	4	4	6	16	RB, raised funds	GCPEN(*)
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### Construction

43	Support for the development of the building materials industry	Production of construction materials	billion KGS	16,3	17,1	17,3	17,3	17,5	RB, MB, PII	GCPEN(*), regional PPPKR
44	Creating conditions for the construction and purchase of housing	Providing housing to citizens under the "Affordable Housing" program	persons (persons/year)	1300 (1300)	2700 (1400)	4200 (1500)	5800 (1600)	7500 (1700)	RB, MB, raised funds	GIC(*)
		Provision of housing per person	m2/person.	12	14	15	16	16	RB, MB, raised funds	Municipalities of Bishkek and Osh (by agreement), regional PPPKR(*)
		Commissioning of residential buildings per 1,000 population	m2 per 1,000 per.	0	6	6	6	6	RB, MB, raised funds	Municipalities of Bishkek and Osh (by agreement), regional PPPKR(*), GIC
		Number of newly created jobs in construction	thousand units.	8	18	26	35	40	RB, MB, raised funds	Municipalities of Bishkek and Osh (by agreement), regional PPPKR(*)

## Industry

45	Diversification of export-oriented structure of industrial production	Share of industrial exports in total exports (excluding gold)	%	31,0	32,0	32,5	33,0	33,5	RB, MB, PII, raised funds	GCPEN(*), MSHPCM, regional PPPKR
46	Modernization and expansion of production facilities in existing industries	The share of industry in the structure of GDP	%	18,6	18,8	19,0	19,2	19,4	RB, MB, PII, raised funds	GCPEN(*), MSHPCM, regional PPPKR
		Growth of foreign investment in industry	%	110,0	120,0	120,0	125,0	130,0	PGI, PII, raised funds	GCPEN(*), MF, ME, FUGI
		Number of newly created jobs in industry	thousand units	4,0	9,0	14,0	19,0	25,0	RB, MB, PII, raised funds	GCPEN(*), APZI, ME, regional PPPKR
47	Creation of new production facilities, including on the basis of idle industrial enterprises	Number of new industrial enterprises (per year)	units	8 (8)	18 (10)	28 (10)	39 (11)	51 (12)	RB, MB, PII, raised funds	GCPEN(*), APZI, ME, regional PPPKR

## Power

48	Ensuring the improvement of energy policy	Sustainable Energy Indicator, an improvement of the RISE indicator	score	55	56	57	59	60	RB, MB, PGI, PII	PSPEN(*), GARTEC, NECC GIETB (as agreed)
		Reducing SAIFI, SAIDI and CAIDI on outages to 80% of current values	%	100	95	90	85	80	RB, MB, PGI, PII	GCPEN(*), GIETB, GARTEK, NECC (as agreed)
49	Providing for the construction of new power facilities and the introduction of new capacity	Increasing the installed capacity of power plants	MW	3930	3990	4054	4114	4324	RB, MB, PGI, PII	GCPEN(*), NECC (as agreed)
50	Ensuring the reconstruction and rehabilitation of major energy facilities	Volume of electricity generation	billion kWh		15,9	16,4	16,7	16,7	RB, MB, PGI, PII	GCPEN(*), NECC (as agreed)
51	Ensuring the development of renewable energy sources	Share of RES in total electricity generation	%	1,5	1,7	2,4	2,7	3,0	RB, MB, PGI, PII, raised funds	GCPEN(*), NECC (as agreed)
52	Encouraging energy saving and the introduction of energy-efficient technologies	Energy consumption by budgetary organizations	%	100,0	99,0	98,0	98,0	97,0	RB, MB, raised funds	GCPEN(*), MOF, GAASZHKh, NECC (as agreed)
53	Development of gas supply and gasification in the country	Gas supply	%	30,0	31,0	33,0	35,0	38,0	RB, PII	GCPEN(*), Gazprom Kyrgyzstan LLC (as agreed)
54	Improving the efficiency and transparency of the industry and reducing technical losses	Electricity losses during distribution	%	12,3	12,1	11,9	11,7	11,6	RB, MB, PGI, PII	GCPEN(*), NECC (as agreed)



55	Financial recovery of the country's energy sector	New medium-term tariff policy for electricity and heat (MTPA)	yes/no	approved	valid	valid	valid	valid	RB	GARTEK(*) GCPEN, NEHC OAO (as agreed)
		Investment and other financial resources for the expansion of energy infrastructure and technology upgrades	yes/no	positive dynamic	positive dynamic	positive dynamic	positive dynamic	positive dynamic	RB, PGI, PII	GCPEN(*)

### Transportation sector

56	Construction and reconstruction of international transport corridors	Length of repaired general roads (km/year)	km	100	200	300	400	500	RB, MB, PGI, PII	MTD(*),
57	Ensure the rehabilitation and repair of the internal network of roads	Length of the repaired internal road network (km/year)	km	not less than 120	not less than 120	not less than 120	not less than 120	not less than 120	RB, PGI, PII	MTD(*),
58	Formation of the railroad network and strengthening of transit potential	Freight car fleet (units/year)	units	50	100	150	150	150	RB, PGI, PII	MTD(*), State Enterprise "NC "Kyrgyz Temir Jolu"(*) (as agreed)
		Construction and repair of the railway network (km/year)	km	21	42	63	84	105	RB, PII	MTD(*), State Enterprise "NC "Kyrgyz Temir Jolu"(*) (as agreed)
		Renewal of passenger car fleet	units	-	-	-	30	30	RB, PGI, PII	MTD(*), State Enterprise "NC "Kyrgyz Temir Jolu"(*) (as agreed)

59	Development of the air transportation market in international and domestic air services	Cargo transportation by air	thous. tons.	35,0	36,0	37,0	38,0	39,0	RB, PGI, PII	MTA(*), AGA, MAM (as agreed)
		Transportation of passengers by air transport	mln. pass.	3,1	3,7	3,8	3,9	4,0	RB, PGI, PII	MTA(*), AGA, MAM (as agreed)
60	Airport modernization and reconstruction	Increase of air terminals area	sq. m.	4500	3500	4000	4500	3000	RB, PGI, PII	MTA(*), AGA, MAM (as agreed)

## Mining

61	Improving the efficiency of the mining industry	Mineral production growth rate	%	101,3	101,1	102,3	102,3	102,3	RB, PGI, PII, raised funds, internal funds of enterprises	GCPEN(*)
		The number of people employed in the extraction of minerals	persons	12100	12500	13500	13500	13500	RB, PII, raised funds, internal funds of enterprises	GCPEN(*)
		Investments in mining	Billion KGS	24,2	25,2	26,5	27,4	28,9	RB, MB, PII, raised funds, internal funds of enterprises	GCPEN(*),ME
62	Harmonization and improvement of the efficiency of legal regulation and accounting of solid minerals resources	Compliance of the Kyrgyz Republic with the EITI standard	status	satisfactory progress	satisfactory progress	corresponds	corresponds	corresponds	RB, MB, PGI, PII	GCPEN(*)

### Education - a dividend for all

63	Increasing enrollment in organized preschool and getting the necessary early impetus for success in life	Provision of preschool education and pre-school training (formal and informal) to determine coverage from the number of children of the appropriate age	%	40,9	50,0	60,0	70,0	80,0	RB, MB, PII, raised funds	MEAS(*), NSC (as agreed)
		Coverage of preschool preparation of children who do not attend preschool educational organizations	thousand per	100,0	100,0	100,0	100,0	100,0	RB, MB, PII, raised funds	MEAS(*), NSC (as agreed)
64	Improving the quality of education in schools	School coverage	%	98,8	98,8	98,8	98,8	98,8	RB, MB, raised funds	MEAS(*), NSC (as agreed)
		The national average of the ORT	scores	119,4	121,0	122,0	123,0	125,0	RB, MB	MEAS(*)
		Position of the Kyrgyz Republic in the Education Level Index, UNDP	position	54	54	52	52	50	RB, MB	MEAS(*)
65	Ensure coverage of minimum standards for school funding	Percentage of funding according to minimum standards	%	93,0	95,0	100,0	100,0	100,0	РБ, МБ	MF (*), MEAS
66	Creating a basis for the development of students' practical skills	Number of academic programs with independent accreditation	units	114	200	220	230	240	RB, MB, raised funds	MEAS(*)

67	Increasing the attractiveness of education in the Kyrgyz Republic for foreign nationals	Share of foreign students in universities	%	10,0	12,0	15,0	17,0	20,0	RB, MB, raised funds	MEAS(*)
68	The functioning of vocational education systems as flexible, open training structures that meet the demands of the economy, business and society as a whole	Share of educational organizations that receive orders for training specialists from employers, at the expense of the state budget	%	70,0	80,0	100,0	100,0	100,0	RB, MB, raised funds	MEAS(*)
		Percentage of youth enrolled in secondary vocational education (of the population aged 17-20 years)	%	22,8	22,8	22,8	22,8	22,8	RB, MB, raised funds	MEAS(*)
		Percentage of youth enrolled in basic vocational education (of the population aged 15-17 years)	%	10,9	10,9	10,9	10,9	10,9	RB, MB, raised funds	MEAS(*)
		Percentage of youth enrollment in higher vocational education (of the population aged 17-24 years)	%	19,7	19,7	19,7	19,7	19,7	RB, MB, raised funds	MEAS(*)

## Health Care as the Basis of Kyrgyzstan's Advantage

69	Health Care as the Basis of Kyrgyzstan's Country Advantage	Life expectancy at birth	years	71,5	71,7	72,0	72,3	73,0	RB, MB, PII, raised funds	MOH(*)
		Mortality from cardiovascular diseases	per 100,000 population	271,1	268,9	266,7	264,5	262,3	RB, PII, raised funds	MOH(*)
		Mortality from neoplasms	per 100,000 population	62,1	61,4	60,7	60,0	59,3	RB, PII, raised funds	MOH(*)
		Incidence of tuberculosis	per 100,000 population	85,5	82,7	79,7	76,7	74,0	RB, PII, raised funds	MOH(*)
		Child mortality (under 5 years old)	per 1,000 live births	18,1	18,1	18,0	18,0	not more than 18.0	RB, MB, PII, raised funds	MOH(*)
		Neonatal mortality	per 1,000 live births	13,4	13,3	13,2	13,1	13,0	RB, MB, PII, raised funds	MOH(*)
		Maternal mortality	per 1,000 live births	32	32	31	31	30	RB, MB, PII, raised funds	MOH(*)
		Incidence of brucellosis in humans	%	10,0	7,0	5,0	3,0	2,0	RB, MB, raised funds	MOH(*)
		Incidence of echinococcosis in humans	%	4,0	3,5	3,0	2,0	1,0	RB, MB, raised funds	MOH(*)

70	Implementation of e-health	Share of health care organizations equipped with computers	%	55,0	60,0	65,0	70,0	75,0	RB, PII, raised funds	MOH(*), MF, GKITS
		Percentage of health care organizations that have implemented electronic medical records at all levels of health care	%	10,0	13,0	16,0	19,0	22,0	RB, PII, raised funds	MOH(*)
		Percentage of the population using online services when applying for health services	%	0,5	2,0	5,0	10,0	15,0	RB, PII, raised funds	MOH(*)
71	Strengthening and development of primary health care	Provision of family doctors	per 10 thousand people	2,5	2,6	2,7	2,7	3,0	RB, MB	MOH(*)
		Children under the age of 2 covered by the vaccine complex	%	not less than 95	not less than 95	96	over 96	over 96	RB,MB	MOH(*)
		Percentage of newborns seen by family doctors (general practitioners) for the first 3 days after discharge from the maternity hospital	%	50,0	50,0	55,0	60,0	70,0	RB, MB, raised funds	MOH(*)
		Number of registered patients with type II diabetes mellitus	per 100,000 adults and adolescents	1467,2	1599,2	1743,1	1917,4	2109,1	RB, PII, raised funds	MOH(*)
		Percentage of financial resources allocated to the primary health care system	%	35,1	36,1	37,1	38,1	39,0	RB, PII, raised funds	MOH(*), FOMS
		Number of patients who successfully completed TB	persons	1600	1750	1900	2050	2200	RB, PII, raised funds	MOH(*)

		treatment at the outpatient level								
		Number of hemodialysis centers contracted to provide specialized outpatient hemodialysis services to patients in need	units	13	14	15	16	16	RB, PII, raised funds	MOH(*)
72	Improving the emergency medical service response system	Percentage of emergency medical team departures performed no later than 20 minutes after receipt of calls	%	70,0	70,0	70,0	70,0	70,0	RB, PII, raised funds	MOH(*)
		Proportion of persons served as outpatients	%	21,0	22,0	23,0	24,0	25,0	RB, PII, raised funds	MOH(*)
73	Reducing the financial burden on the population when applying for medical care	Share of health care expenditures of the total household budget in the first two quintiles	1 quintile % 2 quintile %	7,3 5,7	7,1 5,5	6,9 5,3	6,7 5,1	6,5 5,0	RB, raised funds	MOH(*)
74	Development of comprehensive approaches to health budget management, including program budget development	Establishing the cost of treatment by disease type	disease burden	200	700	2500	3500	5000	RB, MB	MOH(*)
		Proportion of direct patient care costs (drugs, medical supplies, and food) from expenditures sent to hospitals as part of the PHC	%	not less than 7%	not less than 7%	not less than 7%	not less than 7%	not less than 7%	RB, MB	FOMS(*)
75	Ensuring that the population has access to discounted medicines under the Mandatory Medical	Amount of funding for drug coverage	million KGS	331,1	335,0	345,0	355,0	365,0	RB, MB	FOMS(*)

	Insurance Program and the State Guarantees Program	Introduction of electronic discount prescriptions for the population at the outpatient level	region	1	2	3	7+ Bishkek city	7+ Bishkek city	RB, MB	FOMS(*)
76	Involvement of active youth in the sustainable development of the country	Global Youth Development Index	position	60	55	53	52	50	RB, PII, raised funds	GAMFKS (*)
77	Forming a responsible attitude to the preservation, strengthening and restoration of one's own health and the health of others	The number of persons regularly engaged in sports in public and private institutions, per 100 thousand people	Thous and persons	19,0	21,0	23,0	24,0	25,0	RB, PII, raised funds	GAMFKS (*)
		Prevalence of tobacco use among 25-64 year olds	%	22,7	22,2	21,7	21,2	20,7	RB	MOH(*)
		Number of sport events held	units	1290	1310	1320	1330	1340	RB, MB, raised funds	GAMFKS (*)
78	Improving the image of the Kyrgyz Republic in the international sports arena	Number of medals won in international sports competitions	units	510	520	530	540	550	RB, MB, raised funds	GAMFKS (*)
79	Development of the range of services in the regions, namely in the supporting cities (growth points)	Number of modernized family medicine centers	units	6	12	18	24	30	RB, MB, raised funds	MOH(*), regional PPPKR, local self-government bodies (as agreed)



## Sustainable social protection that changes the lives of recipients of social services

80	Fairness in the distribution of social benefits	Poverty rate	%	25	24,0	23,5	22	20	RB, MB, raised funds	MTSR(*), ministries and departments
		Percentage of extremely poor people who receive a monthly allowance to low-income families	%	in fact	in fact	in fact	in fact	in fact	RB, MB	MTSR(*), MF
81	A comprehensive approach to the needs of a socially vulnerable target group	Share of families with children and children in difficult life situations removed from the register of the total number of families in difficult life situations	%	30	35	40	45	50	RB, MB, raised funds	MTSR(*), regional PPPKR, self-government bodies (as agreed)
		Number of children in difficult life situations placed in foster (foster) families	persons	25	30	35	40	50	RB, MB, raised funds	MTSR(*)
		Number of centers for families and children in difficult life situations created and supported under the state social order	units	in fact	in fact	in fact	in fact	in fact	RB, MB, raised funds	MTSR(*), MF, PPPKR in the regions
82	Creating conditions to promote employment in the state and non-state sectors of the economy	The number of unemployed employed by employment services, in the total number of registered unemployed	%	35,0	37,0	38,0	40,0	40,0	RB, MB, raised funds	MTSR(*), MGA, and self-government bodies (as agreed)
		Employment of citizens who attended job fairs in search of work	%	not less than 5	not less than 5	not less than 5	not less than 5	not less than 5	RB, MB, raised funds	MTSR(*), MGA, and self-government bodies (as agreed)

## Public infrastructure for the realization of human potential

83	Construction and expansion of drinking water supply and sanitation systems	% of villagers with access to drinking water (653 villages)	%	65,3 (100 villages)	71,8 (110 villages)	81,6 (125 villages)	97,5 (150 villages)	100 (168 villages)	RB, MB, PGI, PII	GAASZHKH(*), the PPPKR in the regions
		% of city residents who received improved access to drinking water (20 cities)	%	40 (3 cities)	60 (5 cities)	70 (6 cities)	80 (5 cities)	100 (1 city)	RB, MB, PGI, PII	GAASZHKH(*), the PPPKR in the regions
84	Expansion of mobile access, penetration of high-speed fixed Internet access	Position of the Kyrgyz Republic in the Network Readiness Index, WEF	position	90	85	80	75	70	RB, PGI, PII, raised funds, internal funds of enterprises	GCITS(*)
		Position of the Kyrgyz Republic in the Information Society Index, MTO	position	116	111	106	101	96	RB, PGI, PII, raised funds, internal funds of enterprises	GCITS(*)

## Culture and values that unite around development

85	Strengthening civil unity on the basis of a common civic identity "Kyrgyz Zharany	Activities aimed at the development of civic integration "Kyrgyz Zharany	quantity	2	3	4	4	5	RB, raised funds	GAMSUMO, ANC (as agreed)
		Carrying out works in places of compact residence of ethnic communities	quantity	700	750	800	850	900	RB, raised funds	GAMSUMO, ANC (as agreed)

86	Development of cultural infrastructure for each region of the country	Attendance at cultural institutions	%	5,4	5,7	5,8	6,0	6,1	RB, MB, raised funds	MKIT(*)
87	Restoration and renovation of the country's historical complexes	Number of renovated museums in the country	units	1	-	-	-	1	RB, PGI, PII, raised funds	MKIT(*)
		Number of equipped museums	units	1	2	3	4	5	RB, PGI, PII, raised funds	MKIT(*)
		Number of digitized museum collections	units	1350	2600	3870	3900	4448	RB, PII, raised funds	MKIT(*)
88	Restoring the high status of Kyrgyz cinematography	Film festivals	units	3	3	4	4	14	RB, MB, raised funds	MKIT(*)
89	State support for cultural programs that form the spirituality of the nation	Number of state orders for the creation of films, theatrical performances of national and high artistic value	film units	1	1	1	-	1	RB, raised funds	MKIT(*)

### **A guarantee of justice for all Kyrgyz citizens**

90	Establishing the rule of law, ensuring the rule of law and the priority of civil rights and freedoms, strengthening national and public security	Ensuring the provision of qualified legal assistance as part of the state-guaranteed legal aid	units	9000	9200	9400	9600	47000	RB, raised funds	MoJ(*), GP (as agreed), Interior Ministry, SCNS, GSBEP, Supreme Court (as agreed), Judicial Department (as agreed)
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91	Protecting the individual and ensuring public order	Rule of Law Index in the Kyrgyz Republic (order and security)	position	51	-	45	-	45	RB, MB	MIA(*), SCNS
92	Provide a safe environment for humans, including protection from terrorist, extremist threats	Rule of Law Index in the Kyrgyz Republic (order and security)	position	51	-	45	-	45	RB, MB	SCNS(*), MIA, GSFR

### The gender aspect of development

93	Ensuring gender parity in decision-making	Proportion of women in political and special government positions	%	28,0	-	35,0	-	40,0	RB, MB, raised funds	SPD(*)
94	Ensuring equality in all parameters of the human dimension	Share of women employed out of the total number of women employed by employment services	%	50,0	-	54,0	-	55,0	RB, MB	MTSR(*), ministries and departments
		Official unemployment rate among women of working age	%	45,0	45,0	45,0	45,0	45,0	RB, MB	MTSR(*)

### Environmental aspect of development, disaster risk reduction

95	Improving environmental data management	Number of implemented information systems based on environmental data	units	1	1	1	1	4	RB, MB, raised funds	SAEPF(*)
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96	Protection of population and territories from natural and man-made emergencies	Number of people trained in methods of protection in emergencies	persons	25000	27000	28000	29000	30000	RB, MB, raised funds	MES(*)
		Number of protected dwellings, agricultural land (ha)/year	houses/hectare	16500/6900	16500/7100	16800/7200	17200/7400	17600/7600	RB, MB, raised funds	MES(*)
		Number of planted green spaces (per year)	thousand units	60,0 (60,0)	120,0 (60,0)	180,0 (60,0)	240,0 (60,0)	240,0 (-)	RB, MB, raised funds	MES(*)
97	Reducing risk from uranium tailings and waste dumps	Number of rehabilitated uranium tailings/mining waste sites	units	1/0	0/4	0/8	1/8	3/3	RB, MB, raised funds	MES(*)
98	Conservation and gradual restoration of natural ecosystems	Area of forests	% of the country's area	5,6	5,6	5,6	5,6	5,6	RB, MB, raised funds, internal funds of enterprises	SAEPF(*)
		Area of specially protected natural territories	% of the country's area	7,4	7,4	7,6	7,6	7,7	RB, MB, raised funds, internal funds of enterprises	SAEPF(*)

### Digital transformation of public administration

99	Improvement of national infrastructure for coordination and ensuring information and cybersecurity in the Kyrgyz Republic	Global Cybersecurity Index (ITU)	position	96	75	63	38	10	RB, raised funds	SCNS(*)
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100	Development of state e-government infrastructure	Number of government agencies connected to the Tunduk system	units	15	22	30	38	45	RB, PII, raised funds	SCITC(*), ministries and departments
101	Creation of state infrastructure of electronic government and automation of state and municipal services, taking into account the needs of the population and business	The share of digital public services for people and businesses in relation to the total number of public services provided in the traditional way	%	15,0	25,0	40,0	60,0	100,0	RB, PII, raised funds	SCITC(*), STS
		Position of the Kyrgyz Republic in the Global ICT Development Index	position	106	101	96	91	86	RB, PII, raised funds	SCITC(*)
102	Providing high-speed access to the Internet	Share of social facilities (hospitals, aiyl okmotu, post offices, etc.) provided with broadband Internet access	%	70,0	80,0	85,0	90,0	100,0	RB, PII, raised funds	SCITC(*), MOH, MTSR, MKIT, MOAS, STS, SF, GAMSUMO, self-government bodies (as agreed)
103	Modernization of public administration in the system of executive authorities	Share of expenditures on general government services in the state budget	%	30,0	30,0	29,0	28,0	27,0	RB, PII, raised funds	MF(*)
		Share of digitized documents of government agencies	%	15,0	25,0	40,0	60,0	100,0	RB, PII, raised funds	SCITC(*), GRS, SCS (as agreed), APKR

104	Increasing the level of competence of the civil servant through digital technology	Human Capital Development Index according to the UN Global e-Government Survey	position	92	87	82	77	72	RB, PII, raised funds	STS(*) (as agreed), ministries and departments
105	Create a system for recruiting and appointing effective and efficient personnel to the civil service	Share of appointments from the reserve to the total number of newly appointed personnel	%	10,0	20,0	30,0	40,0	50,0	RB, MB	STS(*) (as agreed)
106	Ensure the development of institutional mechanisms for cooperation between the authorities, scientific institutions, and civil society	Share of online public discussions of draft laws with the possibility of online feedback on the considered suggestions/comments on the unified portal of public discussion of draft regulations from the total number of draft laws initiated by the Government of the Kyrgyz Republic	%	5,0	50,0	80,0	100,0	100,0	RB, raised funds	MOJ(*)

## Regional Development

107	Regional economic development on the basis of anchor cities - "points of growth" and the optimal location of productive forces	Number of approved master plans for the development of the city / aiyl aimak	units	-	10	50	50	50	RB, MB, raised funds, internal funds of cities and aiyl aimaks	self-government bodies (as agreed)	
		GRP real growth rate by region									
		Batken	%	102,5	102,8	102,7	-	102,8	RB, MB, raised funds	The PPPKR in Batken region(*), local self-government bodies (as agreed)	
		Jalal-Abad	%	104,3	104,6	105,2	-	104,6	RB, MB, raised funds	The PPPKR in Jalal-Abad region(*),local self-government bodies (as agreed)	
		Issyk-Kul	%	99,4	104,4	100,6	-	104,6	RB, MB, raised funds	The PPPKR in Issyk-Kul region(*),local self-government bodies (as agreed)	
		Naryn	%	105,2	104,3	102,9	-	104,3	RB, MB, raised funds	The PPPKR in Naryn region(*),local self-government bodies (as agreed)	



		Osh	%	103,2	103,0	103,6	-	103,3	RB, MB, raised funds	The PPPKR in Osh region(*),local self-government bodies (as agreed)
		Talas	%	104,8	104,2	104,5	-	104,2	RB, MB, raised funds	The PPPKR in Talas region(*),local self-government bodies (as agreed)
		Chuy	%	106,3	105,5	105,2	-	105,7	RB, MB, raised funds	The PPPKR in Chuy region(*),local self-government bodies (as agreed)
108	Ensuring a gradual increase in the revenue potential of local governments	Rate of deduction of income tax to local budgets	%	70,0	85,0	100,0	100,0	100,0	RB, MB	MF(*), local self-government bodies (as agreed)
109	Improvement of transfer policies based on the formation of incentives for local governments to increase their own revenues and optimize expenditures	Number of subsidized local governments	units	374	369	364	359	350	RB, MB	MF(*), local self-government bodies (as agreed)
110	Reforming the system of territorial administration	Implementation of efforts to grant village status to 150 settlements of the country	units	30	30	30	60	150	RB, MB, raised funds	GAMSUMO(*), regional PPPKR, local self-government bodies (as agreed)

		Optimal public administration	yes/no	Model definition	Developing an optimal system	Pilot implementation	Full implementation	Full implementation	RB, MB	ME, GAMSUMO(*), regional PPPKR, local self-government bodies (as agreed)
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### Retirement Support. Retirement reform

111	Increasing the level of retirement benefits	Ratio of average monthly pension to the pensioner's minimum subsistence level	%	123,8	121,5	118,8	117,2	115,4	RB, internal funds of enterprises	SF(*)
		Share of pensioners with a pension below the subsistence minimum	%	38,0	36,0	34,0	33,0	32,0	RB, internal funds of enterprises	SF(*)
		The growth rate of the average amount of the insurance part of the pension	%	103,8	104,9	106,0	106,1	106,7	RB, internal funds of enterprises	SF(*)
112	Improvement of investment policy	Number of permitted financial instruments for placement	units	5	5	6	6	6	GNPF funds	SF, NB (as agreed), State Financial Supervision

### Public Safety: The New Vision for Law Enforcement

113	Reforming the law enforcement system	Public confidence index	scores	15	18	21	23	25	RB, internal funds of enterprises	APKR(*), MIA, GSBEP, GTS, GSIN, MF
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114	Transition from punitive to preventive and deterrent practices	Public confidence index	scores	15	18	21	23	25	RB, internal funds of enterprises	APKR(*), MIA, GSBEP, GTS, GSIN, General Prosecutor's Office (by agreement)
115	Ensuring unimpeded access to justice for citizens	Public confidence index	scores	15	18	21	23	25	RB, internal funds of enterprises	APKR(*), MIA, GSBEP, GTS, GSIN, General Prosecutor's Office (by agreement)
116	Implementation of automation in the activities of law enforcement agencies	Public confidence index	scores	15	18	21	23	25	RB, internal funds of enterprises	APKR(*), MIA, GSBEP, GTS, GSIN, General Prosecutor's Office (by agreement)

### **Anti-corruption policy**

117	Enhancing and implementing new systemic anti-corruption measures of an organizational and legal, socio-preventive and punitive nature	Rank of the Kyrgyz Republic in the Corruption Perception Index	position	130	128	125	120	115	RB, internal funds of enterprises	Secretary of the Security Council (by agreement)(*), Prosecutor General's Office (by agreement), APKR
		Adoption of an anti-corruption media strategy, formation of anti-corruption consciousness of citizens	Number of events	3	5	7	9	10	RB, internal funds of enterprises	MOJ(*)
		Percentage of normative legal acts (existing and draft) that have undergone an anti-corruption review using the new methodology	%	20	40	80	100	100	RB, internal funds of enterprises	MOJ(*)

		Index of the Supremacy of the Law in the Kyrgyz Republic (Absence of Corruption)	position	104	100	95	93	90	RB, internal funds of enterprises	Secretary of the Security Council (by agreement)(*), APKR
118	Minimize the conditions for committing corrupt actions	Share of implemented measures within the framework of anti-corruption plans of state bodies	%	60,0	70,0	90,0	100,0	100,0	RB, internal funds of enterprises	APKR(*), ministries and departments

(1) Includes the objectives of the priority areas of the Kyrgyz Republic for the period up to 2023 of the National Development Strategy of the Kyrgyz Republic for 2018-2040 and the achievement of national indicators under the Sustainable Development Goals.

(\* ) State body coordinating the achievement of the indicator.

#### **List of abbreviations:**

APR- Asia-Pacific region

AKP- Assembly of the Kyrgyzstan People

AIPP -Agency for Investment Promotion and Protection of the Kyrgyz Republic

EOG -Executive Office of the Government of the Kyrgyz Republic

GDP- Gross domestic product

RE- Renewable energy

HEI-Higher education institution

SAACHCSG -State Agency for Architecture, Construction, Housing and Communal Services under the Government of the Kyrgyz Republic

SALSGIR -State Agency on Local Self-Government and Interethnic Relations under the Government of the Kyrgyz Republic

SAYPCS-State Agency on Youth, Physical Culture and Sports under the Government of the Kyrgyz Republic

SAEPF - State Agency for Environmental Protection and Forestry under the Government of the Kyrgyz Republic

SARFEC -State Agency for Regulation of the Fuel and Energy Complex under the Government of the Kyrgyz Republic

GPO-General Prosecutor's Office of the Kyrgyz Republic

SIVPS-State Inspectorate for Veterinary and Phytosanitary Security under the Government of the Kyrgyz Republic  
SIETS-State Inspectorate for Environmental and Technical Safety under the Government of the Kyrgyz Republic  
SMC- State Mortgage Company  
SCITC-State Committee on Information Technology and Communications of the Kyrgyz Republic  
SCNS-State Committee for National Security of the Kyrgyz Republic  
SCIEMR-State Committee for Industry, Energy and Mineral Resources of the Kyrgyz Republic  
SPS-State Personnel Service of the Kyrgyz Republic  
STS-State Tax Service under the Government of the Kyrgyz Republic  
SSRSFM-State Service for Regulation and Supervision of the Financial Market under the Government of the Kyrgyz Republic  
SOE-State-Owned Enterprise  
SE “NC” “KTJ”-State enterprise "National Company "Kyrgyz Temir Jolu" under the Ministry of Transport and Roads of the Kyrgyz Republic  
SE “CSW”-State enterprise " Center "Single Window" in the field of foreign trade under the Ministry of Economy of the Kyrgyz Republic  
SBGS-State Border Guard Service of the Kyrgyz Republic  
SRS-State Registration Service under the Government of the Kyrgyz Republic  
SSPEC-State Service for Prevention of Economic Crimes under the Government of the Kyrgyz Republic (financial police)  
SMS-State Migration Service under the Government of the Kyrgyz Republic  
SSEP-State Service for the Execution of Punishments  
SFIS-State Financial Intelligence Service  
SCS-State Customs Service under the Government of the Kyrgyz Republic  
PPP-Public-private partnership  
HWIF-Head water intake facilities  
HTC-Hydrrotechnical structures  
EEU-Eurasian Economic Union  
EU-European Union  
CPI-Consumer price index  
EITI-Extractive Industries Transparency Initiative  
ICT-Information Communication Technology  
CB-Commercial banks  
LB-Local budgets  
MIA-Ministry of Internal Affairs of the Kyrgyz Republic  
LPA-Local public administrations

MOH-Ministry of Health of the Kyrgyz Republic  
MFA-Ministry of Foreign Affairs of the Kyrgyz Republic  
MCIT-Ministry of Culture, Information and Tourism of the Kyrgyz Republic  
MEaS-Ministry of Education and Science of the Kyrgyz Republic  
MAFILR-Ministry of Agriculture, Food Industry and Land Reclamation of the Kyrgyz Republic  
MTR-Ministry of Transport and Roads of the Kyrgyz Republic  
MLSD-Ministry of Labor and Social Development of the Kyrgyz Republic  
MF-Ministry of Finance of the Kyrgyz Republic  
MES-Ministry of Emergency Situations of the Kyrgyz Republic  
ME-Ministry of Economy of the Kyrgyz Republic  
MOJ-Ministry of Justice of the Kyrgyz Republic  
SME-Small medium entrepreneurship  
NB-National Bank of the Kyrgyz Republic  
NSC-National Statistical Committee of the Kyrgyz Republic  
NLA-Normative legal acts  
PSO/CO-Payment System Operators/Communication Operators  
PC-Public corporation  
PC SMC-Public corporation "State Mortgage Company"  
PC NEHC-Public corporation "National energy holding company"  
PC MIAC-Public corporation "Manas International Airport Company"  
SGB-Self-governing bodies  
LLC-limited liability company  
GRT-General Republican Test  
PIP-Public Investment Program  
SGP-State Guarantee Program  
FDI-Foreign direct investment  
AR GKR-authorized representatives of the Government of the Kyrgyz Republic in the regions  
UNDP-United Nations Development Programme  
RB-Republican budget  
SF-Social Fund of the Kyrgyz Republic  
SOII-The system of interdepartmental interaction

MMIF-Mandatory Medical Insurance Fund under the Government of the Kyrgyz Republic  
SPMF-State Property Management Fund under the Government of the Kyrgyz Republic  
ISO-International Organization for Standardization  
HACCP-Hazard Analysis and Critical Control Point

Appendix 2

**National investment projects, implemented within the framework of the program of activities of the Government of the Kyrgyz Republic, approved by the Jogorku Kenesh of the Kyrgyz Republic on April 20, 2018 № 2377-VI**

Total number of projects: 103  
Infrastructure for drinking water - 4 (665.6 million USD)  
Irrigation - 33 (259,8 million USD)  
Energy - 9 (3835,8 million USD)  
Digital CASA - Kyrgyz Republic" project - 4 (50 million USD)  
Open Data Action Plan" project - 3 (0,45 million USD)  
Industry - 16 (\$802,52 million USD)  
Mining - 7 (1,274.2 million USD)  
Transport and communications - 19 (\$8,596.65 million USD)  
Manufacturing and logistics projects - 6 (\$190,0 million USD)  
Environment - 2 (US\$66,1 million USD)  
Total preliminary value of investment projects - 15,741.12 million USD.

## Infrastructure for potable water supply

№	Project's name	Cost (millions of USD)	Implementation period	Financial capacity (millions of USD)		Financial requirement (millions of USD)		Responsible authorities
				internal	external	internal	external	SAACHCSG
1	Construction and rehabilitation of drinking water supply systems in the villages of the republic, as part of the "Ala Too Bulagy" program	414,2	Stage I 2016-2019. (117 villages)			17,3	396,9	
			Stage II 2020-2025. (536 villages)					
2	Construction and rehabilitation of drinking water supply and sewerage systems in Jalal-Abad, Kara-Balta, Talas, Kant, Tokmok, Naryn, Batken, Bishkek, Osh, Uzgen, Kara-Suu, Kyzyl-Kiya, Cholpon-Ata, Karakol, Balykchy, Toktogul, Kerben, Sulukta, Mailuu-Suu, Isfana	246,5	Stage I 2016-2019. (3 cities)			0,5	246,0	SAACHCSG
			Stage II 2020-2025. (18 cities)					
3	Establishment of a municipal enterprise to operate and maintain water supply and sanitation systems in district centers	4,3	-	-	-	0,9	3,4	SAACHCSG
4	Construction and rehabilitation of sanitation facilities in social institutions of the republic	0,6	2016-2019 yy. (50 villages)	-	-	-	0,6	SAACHCSG



	<b>Total for 4 projects:</b>	<b>665,6</b>						
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### Irrigation

№	Project's name	Cost (millions of USD)	Implementation period	Financial capacity (millions of USD)		Financial requirement (millions of USD)		Responsible authorities
				internal	external	internal	external	
1	Construction of the DCB Shamsly in the Kochkor region	4,0	2019-2020	-	-	-	4,0	MAFILR
2	Construction of the daily regulations pools on the Ak-Suu River in the Moskovsky District	2,9	2020-2025	-	-	-	2,9	MAFILR, MF
3	Construction of a culvert in the village of Maksat, Leilek district, with water supply to the Arka massif	28	2020-2024	-	-	-	28	MAFILR, MF
4	Construction of the "R-4 inh" canal and extension of the existing "R-4" canal in the Batken district	8,0	2018-2020	-	8,0	-	8,0	MAFILR, ME
5	Land development in the Burghanda massif of the Kadamzhai district (2nd stage)	7,4	2019-2023	-	-	-	7,4	MAFILR, MF

6	Construction of canal from Sarkent river with water supply to "Too-Zhailoo" massif of Sumbuli ayil aimak of Leilek district	23,6	2023-2026	-	-	-	23,6	MAFILR, MF
7	Construction of Ak-Terek gravity flow canal from Padsha-Ata river of Aksy district	12,0	2018-2022	12,0	-	12,0	-	MAFILR, MF
8	Construction of "Ortok-Bel" canal from "Kasan-Say" river in Ala-Buka district	31,0	2019-2024	-	-	-	31,0	MAFILR, MF
9	Construction of the Upper Ak-Kup Canal in Toguz-Torou District	4,5	2019-2023	-	-	-	4,5	MAFILR, MF
10	Construction of the Nichke-Sai Canal in Nooken District	3,7	2019-2022	-	-	-	3,7	MAFILR, MF
11	Construction of the DRP on the Zhuuku River of Jeti-Oguz district	11,0	2019-2022	-	-	-	11,0	MAFILR, MF
12	Reconstruction of the Ak-Olen canal in the Ton district	8,0	2018-2020	-	8,0	-	8,0	MAFILR, ME
13	Construction of the DRP in Uch-Korgon village of the Kun-Chygysh ayil aimak, Ton district	2,9	2019-2021	-	-	-	2,9	MAFILR, MF

14	Irrigation of lands from the Ala-Buga River of Ak-Talinsk district (2nd stage)	5,1	2019-2023	-	-	-	5,1	MAFILR, MF
15	Construction of the "Zhaman-Davan" canal in Ak-Talinsk district	22,0	2020-2026	-	-	-	22,0	MAFILR, MF
16	Construction of the DRP on the Kara-Dobo River in the Kyzyl-Zhyldyz aiyl aimak of Jumgal district	0,8	2018-2019	0,8	-	0,8	-	MAFILR, MF
17	Construction of the DRP on the Tugel-Sai River in Jumgal District	5,1	2019-2023	-	-	-	5,1	MAFILR, MF
18	Construction of the DCB "Shamshy" in the Kochkor region	3,7	2020-2023	-	-	-	3,7	MAFILR, MF
19	Completion of the construction of the object "Irrigation of lands from the Bashkugandy River of Jumgal district".	0,8	2018	0,8	-	0,8	-	MAFILR, MF
20	Construction of the Shibe-Zhekendi Canal in Chon-Alai District	7,0	2018-2023	7,0	-	7,0	-	MAFILR, MF
21	Reconstruction of the Aravan-Ak-Bura Canal	4,1	2019-2023	-	-	-	4,1	MAFILR, MF

22	Land irrigation in the ayl aimaks of Karakulja, Chalma, Ylai-Tapaa, Karaguz, Kenesh of Kara-Kulja district	4,0	2018-2020	4,0	-	4,0	-	MAFILR, MF
23	Rehabilitation of Ak-Tektir and Terek-Talaa canals of the Kyzyl-Zhar irrigation system in the Kara-Kulja District	1,0	2018-2019	-	1,0	-	-	MAFILR, MF
24	Irrigation of Shor-Talaa massif lands from Kyzyl-Suu river in Chon-Alay district	32,9	2020-2025	-	-	-	12,9	MAFILR, MF
25	Construction of the Karimberdi Canal in Yntymak ayl aimak of Nookat district	8,0	2019-2022	8,0	-	8,0	-	MAFILR, MF
26	Construction of intra-farm network in Tort-Gul ayl okmotu of Uzgen district	0,6	2018	0,6	-	0,6	-	MAFILR, MF
27	Reconstruction of the Sarymsak Canal in the Kara-Buura District	10,0	2018-2021	-	10,0	-	10,0	MAFILR, MF
28	Construction of the Bakhty-Nogoy Canal in the Kara-Buura District	2,5	2018-2019	-	2,5	-	2,5	MAFILR, ME
29	Completion of Kyzyl-Zhar and Zhalpak-Til canals in Bakai-Ata district	1,5	2018-2019	-	1,5	-	1,5	MAFILR, ME

30	Rehabilitation of the Kadyraly canal in the Manas district	2,5	2019-2023	-	-	-	2,5	MAFILR, MF
31	Construction of Kashka-Suu canal and Kalba BDR in Kalba aiyl aimak of Talas district	7,4	2020-2023	-	-	-	7,4	MAFILR, MF
32	Construction of the DRP on the Shamsy River in the Chui region	2,8	2020-2023	-	-	-	2,8	MAFILR, MF
33	Development of new irrigated lands suspended under the Spartak reservoir in Moskovsky District	11,0	2018-2021	-	11,0	-	11,0	MAFILR, ME
	<b>Total for 33 projects:</b>	<b>259,8</b>						

## Energetics

№	Project's name	Cost (millions of USD)	Implementation period	Financial capacity (millions of USD)		Financial requirement (millions of USD)		Responsible authorities
				internal	external	internal	external	
1	Rehabilitation of the energy sector (rehabilitation of the Toktogul hydropower plant Phase 1)	62,0	2013-2019	7,0 (in the form of exemptions from taxes and customs duties)	55,0	7,0 (in the form of exemptions from taxes and customs duties)	55,0	SCIEMR
2	Rehabilitation of the Toktogul hydropower plant Phase 2	250,0	2016-2022	40,0 (in the form of exemptions from taxes and customs duties)	ABD- 110,0 EABD-100,0	40,0 (in the form of exemptions from taxes and customs duties)	210,0	SCIEMR
3	Rehabilitation of the Toktogul hydropower plant Phase 3	175,0	2016-2022	25,0 (in the form of exemptions from taxes and customs duties)	ABD- 110,0	25,0 (in the form of exemptions from taxes and customs duties)	ABD- 110,0	SCIEMR
4	CASA-1000 project implementation	233,0	2018-2021	33,0 (in the form of exemptions from taxes and customs duties)	IDB - 50.0 EIB - 70.0 million euros (approx. \$90 million), WB - 45.0	33,0 (in the form of exemptions from taxes and customs duties)	IDB - 50.0 EIB - 70.0 million euros (approx. \$90 million), WB - 45.	SCIEMR
5	Reconstruction of At-Bashi HPP	24,74	2014-2021	4.9 million Swiss francs (ES contribution)	19.8 million Swiss francs	4.9 million Swiss francs (ES contribution)	19.8 million Swiss francs	SCIEMR

6	Rehabilitation of Vostokelektro OAO	7,05	2017-2022	-	EBRD-6 million euro	-	EBRD-6 million euro	SCIEMR
7	Implementation of a project to improve the heat supply in the country	46,0	2017-2022	-	IAD-46,0	-	IAD-46,0	SCIEMR
8	Launch of the second hydro unit of Kambarata HPP-2	138,0	2015-2019	28,0 (in the form of exemptions from taxes and customs duties)	EBD-110,0	28,0 (in the form of exemptions from taxes and customs duties)	EBD-110,0	SCIEMR
9	Construction of Kambarata HPP-1	2900,0	2019-2028	-	-	-	2900,0	SCIEMR
<b>Total for 9 projects:</b>		<b>3835,8</b>						

### Project «Digital Casa-Kyrgyz Republic»

№	Project's name	Cost(1) (millions of USD) at the date of negotiation	Implementation period	Financial opportunity		Financial requirement (millions of USD)		Responsible authorities
				internal	external	internal	external	

#### Component 1: Regional Digital Connectivity Infrastructure

1.1	Improving regional connectivity	18	2018-2023	-	-	-	WB grant - 10.3 WB loan - 10.7	SCITC, SCNS
1.2	Improving the security, bandwidth and coverage of the state's G-Net	3						

	Total for component 1	21	-	-	-	-	WB grant – 10,3 WB loan – 10,7	SCITC
Component 2. Regional data centers, digital platforms and smart solutions								
2.1	Eurasia Cloud and G-Cloud Regional Data Center	14,1	2018-2023	-	-	-	WB grant – 10,6 WB loan – 7,5	SCITC, SCNS
2.2	Digital platforms, shared services and smart solutions	4		-	-	-		
	Total for component 2	18,1		-	-	-	WB grant – 10,6 WB loan – 7,5	SCITC, SCNS
Component 3. Creating an enabling environment for the digital economy								
3.1	Legal, regulatory and organizational foundations of the digital economy	3,6	2018-2023	-	-	-	WB grant – 3,3 WB loan – 5,1	SCITC
3.2	Regional Partnerships for Digital Economy Skills, Jobs and Innovation	3		-	-	-		
3.3	Digital leadership and strategic communications	1,8		-	-	-		
	Total for component 3	8,4					WB grant – 3,3 WB loan – 5,1	SCITC



Component 4. Project Management								
4.1	Support for ORP (including monitoring and evaluation)	2,5		-	-	-	WB grant – 0,81 WB loan – 1,69	SCITC
	Total for component 4	2,5	2018-2023	-	-	-	WB grant – 0,81 WB loan – 1,69	SCITC
	<b>Total for the "Digital CASA - KR"</b>	<b>50,0</b>	<b>2018-2023</b>	-	-	-	<b>WB grant – 25,01 WB loan – 24,99</b>	
(1) According to the Financing Agreement for the Digital CASA - Kyrgyz Republic Project (pending approval of the WB Board of Directors), the preliminary amount is expressed in Special Drawing Rights (SDR).								

### The «Open Data Action Plan» project

№	Project's name	Cost (millions of USD) at the date of negotiation)	Implementation period	Financial capacity (millions of USD)		Financial requirement (millions of USD)		Responsible authorities
				internal	external	internal	external	
1	Component 1: Fundamentals of the Open Data System	0,07	2018-2019	-	-	-	WB grant – 0,07	SCITC
2	Component 2. Providing open government data	0,08	2018-2019	-	-	-	WB grant – 0,08	SCITC

3	Component 3. Ensuring demand for open data	0,11	2018-2019	-	-	-	WB grant – 0,11	SCITC
4	Component 4. Project management and capacity building	0,19	2018-2019	-	-	-	WB grant – 0,19	SCITC
	<b>Total for the «Open Data Action Plan» Project</b>	<b>0,45</b>	<b>2018-2023</b>	-	-	-	<b>WB grant – 0,45</b>	

### Industry

№	Project's name	Cost (millions of USD)	Implementation period	Financial capacity (millions of USD)		Financial requirement (millions of USD)		Responsible authorities
				internal	external	internal	external	
1	Commissioning of a Mill at the Dzherui deposit	240,0	2019	-	240,0	-	240,0	SCIEMR, SIETS, SAEPF, SAACHCSG
2	Commissioning of a Mill at the Kuru- Tegerek deposit	134,215	2019	-	134,215	-	134,215	SCIEMR, SIETS, SAEPF, SAACHCSG
3	Implementation of the project "Technopolis" for textile and garment production	45,0	2019-2023	0,579 (internal funds)	44,4 ( RKFR investments)	0,579	44,4	SCIEMR
4	Implementation of a project to process complex ore from the Novoe deposit at the modernized	7,0	2019-2023	7,0 (internal funds of Sever Steel LLC (KR)	-	7,0	-	SPMF, KMJSC, SCIEMR

	concentration plant of the Khaidarkan Mercury Joint Stock Company							
5	Construction of a metallurgical silicon plant in Tash-Kumyr city	4,4	2019-2023	4,4 (internal funds)	-	4,4	-	SCIEMR, SIETS, SAEPF, SAACHCSG
6	Construction of a cement plant in Kara-Kul town of Jalal-Abad region with capacity of 1300.0 thousand tons of cement/year	135,0	2019-2023	-	135,0 (PRC investments)	-	135,0	AIPP
7	Implementation of a project to process metallurgical matte, industrial stockpiles and slags of Kadamzhai Antimony Combine Open Joint Stock Company	2,5	2019	-	2,5 (PRC investments)	-	2,5	SCIEMR, SIETS, SAEPF, SAACHCSG
8	Launch of the second phase of the Trans Textile LLC project	11,4		2,4 (internal funds)	8,5 (RKFR)	2,4	8,5	SCIEMR
9	Construction of the main plant in Balykchy to produce clinker with the "Made in Kyrgyzstan" brand with a capacity of 3,000 tons per day and plants in 7 regions of the country to produce portland cement for special purposes	50,0	2019-2023	-	-	-	-	AIPP

10	Construction of a plant in Balykchy to produce granulated coal from the Kara-Kechy field, with a capacity of 600 tons/day	20,0	2019-2023	-	-	-	-	SCIEMR, SIETS, SAEPF, SAACHCSG
11	Launch of a factory for the production of domestic modernized energy-saving technologies, agricultural machinery in Bishkek (plows, combines, harvesting machines)	20,0	2019-2023	-	-		-	AIPP, SCIEMR, MAFILR, ME
12	Construction of a plant in the Naryn district to produce high-quality medical gypsum for subsequent export	20,0	2019-2023	-	-	-	-	AIPP
13	Assistance in the construction of a complex of plants in the city of Balykchy for the production of dry potato and bean puree	50,0	2019-2023	-	-	-	50,0	MAFILR
14	Construction of greenhouses suitable for growing vegetables for fresh consumption	20,0	2019-2023	-	-	-	20,0	MAFILR
15	Reconstruction of a cotton-cleaning plant in Kara-Suu town of Osh province to produce medical absorbent cotton	5,0	2019-2023	-	5,0	-	5,0	SCIEMR

16	Improving Agricultural Productivity and Nutrition Project	38,0	2017-2022	-	38,0	-	38,0	MAFILR
	<b>Total for 16 projects:</b>	<b>802,52</b>						

### Mining industry

№	Project's name	Cost (millions of USD)	Implementation period	Financial capacity (millions of USD)		Financial requirement (millions of USD)		Responsible authorities
				internal	external	internal	external	
1	Launch of the Kuru-Tegerek field	117,0	2019-2023	-	-	-	-	SCIEMR, SIETS, SAEPF, SAACHCSG
2	Launch of the Charat field	158,0	2019-2023	-	-	-	-	SCIEMR, SIETS, SAEPF, SAACHCSG
3	Launch of the Dzherui field	470,0	2019-2023	-	-	-	-	SCIEMR, SIETS, SAEPF, SAACHCSG
4	Launch of the Terekan-Perevalnoye-Terek field	65,2	2019-2023	-	-	-	-	SCIEMR, SIETS, SAEPF, SAACHCSG

5	Launch of the Sheraljin field	-	2019-2023	-	-	-	-	SCIEMR, SIETS, SAEPF, SAACHCSG
6	Launch of Unkur-Tash deposit	464,0	2019-2023	-	-	-	-	SCIEMR, SIETS, SAEPF, SAACHCSG
7	Launch of Kumbel field	-	2019-2023	-	-	-	-	SCIEMR, SIETS, SAEPF, SAACHCSG
<b>Total for 7 projects:</b>		<b>1274,2</b>						

### Transportation infrastructure

№	Project's name	Cost (millions of USD)	Implementation period	Financial capacity (millions of USD)		Financial requirement (millions of USD)		Responsible authorities
				internal	external	internal	external	
1	Phase I of the Central Asia Road Links Improvement Program, rehabilitation of sections of the Osh-Batken-Isfana-Khujand road corridor	54,0	2015-2019	9,0	45,0	9,0	45,0	MTR, IPT, WB
2	Phase III of the Central Asia Roadways Improvement Program, Road Rehabilitation in Issyk-Kul Oblast	55,0	2019-2024	-	55,0	-	55,0	MTR, IPT, WB

3	"Improvement of roads of international importance", rehabilitation of the Osh-Batken-Isfana road section from 28 to 75 km, as well as disaster prevention measures on the existing Bishkek-Osh road (Donor JICA)	130,83	2018-2024	16,50	11915.0 million Japanese yen (about \$114.33 million)	16,50	11915.0 million Japanese yen (about \$114.33 million)	MTR, IPT, WB
	<b>Total WB IPT:</b>	<b>239,83</b>						
4	Construction of North-South alternative road, km 159-183, Phase 3 (Dyikan village Kyzyl-Zhyldyz)	33,8	2018-2023	-	-	1,8	22,0	MTR, IPT, IDB
5	Reconstruction of Osh-Batken-Isfana road, km 75-108 (Karavan village - Kok-Talaa village)	23,76	2018-2021	-	-	2,44	21,32	MTR, IPT, IDB
6	Reconstruction of the Balykchy-Karakol-Balykchy road, km 104-184.5 (Korumdu village-Karakol town) (Issyk-Kul ring)	128,0(*)	2019-2025	-	-	12,1	115,9	MTR, IPT, IDB
7	Reconstruction of the Suusamyr-Talas-Taraz road, km 105-199, Phase IV	-	2021-2026	-	-	-	-	MTR, IPT, IDB
	<b>Total IDB IPT:</b>	<b>185,56</b>						

8	Construction of Alternative North-South Road, Phase 1, 150.9 km in length. Section: Kyzyl-Zhyldyz - Aral (km 183-195), Kazarman - Jalal-Abad (km 291-433), including 3.8 km tunnel through the Kok-Art Pass	399,9	2014-2021	-	399,9	-	-	MTR, IPT, ABD
9	Construction of alternative road North-South, Phase 2 (section Aral - Kazarman 6 (km 195-291), length 99 km	298,7	2015-2021	-	298,7	-	-	MTR, IPT, ABD
10	CAREC Corridor 3 Improvement Project, Bishkek-Osh Road, Phase 4 (Bishkek-Kara-Balta section), 45.1 km long	120,8	2017-2021	20,8	100,0			MTR, IPT, ABD
11	Project "Reconstruction of the Bishkek-Osh Highway, Phase 4" (section Madaniyat - Jalal-Abad), 67 km long	72	2018-2022	12	60			MTR, IPT, ABD
12	Connector Road Project, CAREC Corridor 1 and CAREC Corridor 3 (89 km to 159 km), 70 km in length (North-South, Phase 3)	114,35	2018-2022	19,24	95,11			MTR, IPT, ABD



13	Additional financing for the Link Road Project, CAREC Corridors 1 and CAREC 3, sections: Balykchy to the turn to Kuvaky Pass from the side of Kochkor village. Kochkor (0 km to 43 km) and Kochkor-Epkin (62.4 km to 89.5 km), 70.1 km in length (North-South, Phase 3)	90,75	2019-2023	12,75	78,0			MTR, IPT, ABD
14	Attracting investment for an alternative North-South road construction project, ensuring road safety	56,5 (388.5 million Chinese yuan)	2019-2022				56,5	MTR, IPT, ABD
15	Attracting investment for the Aral-Suusamyr road rehabilitation project	100,94 (including development of design and estimate documentation - 1,425)	2020-2024				100,94	MTR, IPT, ABD
16	Attracting investment for the project "Reconstruction of the Bishkek bypass road	66,32	2019-2023				66,32	MTR, IPT, ABD
	<b>Total IRP ADB:</b>	<b>1320,26</b>						
17	Modernization of air navigation equipment at airports in the Kyrgyz Republic	5451,0	2019-2022	2725,5		2725,5	2725,5	MTR, SOE, KAN
18	Modernization of meteorological equipment at airports in the Kyrgyz Republic	750,0	2019-2022	375,0		375,0	375,0	MTR, SOE, KAN

19	Implementation of transition to advanced technical means and CNS/ATM technologies, aimed at ensuring flight safety and meeting international obligations on implementation of new ICAO standards	650,0	2019-2022	325,0		325,0	325,0	MTR, SOE, KAN
	<b>Total SOE KAN:</b>	<b>6851</b>						
	<b>Total for 19 projects:</b>	<b>8596,65</b>						

### Manufacturing and logistics projects

№	Project's name	Cost (millions of USD)	Implementation period	Financial capacity (millions of USD)		Financial requirement (millions of USD)		Responsible authorities
				internal	external	internal	external	
1	Industrial trade and logistics complex in Naryn province	20,0	2018-2019				20,0	ME, MAFILR, MF, The PPPKR in Naryn region
2	Creation of an industrial logistics complex in the south of the country	20,0	2018-2019				20,0	ME, MAFILR, MF, The PPPKR in Jalal-Abad region

3	Construction and launch of 11 trade and logistics centers in the regions of the country	(*)	2018-2020					PPKR in regions, SMC, MAFILR, ME, RKDF, SAACHCSG, local self-government bodies
4	Construction and launch of 11 slaughterhouses in the regions of the country	(*)	2019-2020					PPKR in regions, SMC, MAFILR, ME, RKDF, SAACHCSG, local self-government bodies
5	Construction of Silk Way Industrial Park in Chui region	(*)	2018-2023					SCIES, SAACHCSG, ME, SMC, MOJ, SRS
6	Creation of a modern agro-industrial complex on the basis of the Burghanda land mass in the Kadamjay district of Batken region	150,0	2018-2023				150,0	MAFILR, MF, PPPKR in Batken region
	<b>Total for 6 projects:</b>	<b>190,0</b>						

## Environment

№	Project's name	Cost (millions of USD)	Implementation period	Financial capacity (millions of USD)		Financial requirement (millions of USD)		Responsible authorities
				internal	external	internal	external	
1	Integrated management of forest ecosystems	16,11	2016-2021		16,11 WB/IBRD		20,0	SAEPFUGKR
2	Rehabilitation/reconstruction and modernization of wastewater treatment plants in Karakol, Balykchy, Cholpon-Ata	50,0	2018-2023	Public Foundation "Nature Development Fund"				The PPKR in the Issyk-Kul region, SAACHCSG
	<b>Total for 2 projects:</b>	<b>66,11</b>						